

Timeline for the Sale and Relocation of Educational Programs at the South Area Portable Annex Site

Sale of South Area Portable Annex Site

May 8, 2018	Board Vote to Surplus the South Area Portable Annex Site
June 2018 - September 2018	Release of Request For Proposal
September 2018 – November 2018	Selection of Winning Bidder and Award By School Board
November 2018 – January 2019	Negotiation of Agreement of Sale and Purchase and Board Action
January 2019 - May 2020	Inspection and Governmental Approval Period / Closing of Transaction
May 2020 - May 2021	Additional time allocated in the Agreement for Relocation If Necessary

*Please note both Inspection and Governmental Approval Period may be extended upon buyer request. However, such extension will only be granted upon payment of a predetermined extension fee called for in Agreement.

Construction of Permanent Capacity at Flanagan Charles HS

4 th Quarter 2018 – 4 th Quarter 2019	Construction of Permanent Capacity
---	------------------------------------

Relocation of CSS from South Area Portable Annex Site to Flanagan Charles HS:

June 2018 – July 2018	Site Visit to Ascertain Condition of Pertinent Portables Condition
July 2018 – January 2019	If Necessary Repair of Pertinent Portables
4 th Quarter of 2019	Upon Completion of Construction Additional Site Visit to Ascertain Condition of Currently Occupied Portables with Classrooms (13 currently occupied portables in parcel to be assigned to CSS)
4 th Quarter 2019 – March 2020	If Necessary Repair of Pertinent Portables with Classrooms
4 th Quarter 2019 – May 2020	Conduct Spot Survey (Workshop & Board Item) to Enable Eventual Assignment of Pertinent Portables to CSS
May 2020 – July 2020	Separation of Parcel Containing Portables to be Assigned to CSS
July 2020	Assignment of CSS MSID to Parcel with Portables
August 2020	CSS move to Flanagan Charles HS

*Ultimately, the Funding for the relocation of CSS to Flanagan Charles HS will come from the proceeds received from the sale of the South Area Portable Annex Site. However, the initial funding source will be from Capital Funds.

**Community School South (CSS)

Relocation of ESOL from South Area Portable Annex Site to Pine Lakes ES:

Completed	Site Visit to Ascertain Modular Conditions / Stake Holder Meeting
July 2018 – April 2019	Building and Site Improvements (fencing, parking, lighting, restroom, signage, data/phone, electric and sidewalk)
May 2019	ESOL move to Pine Lakes ES

*Timeline is contingent upon funding availability for above building/site improvements.

**English for Speakers of other Languages (ESOL)

***Timeline was provided by the Office of Facilities and Construction.